

**CERTIFICATE**

To the Clerk of **NORTON** County, State of Kansas  
We, the undersigned officers of  
the **CITY OF EDMOND**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		<b>2014 Adopted Budget</b>		<b>County Clerk's Use Only</b>
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Statement of Lease-Purchases	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	33,224	6,767	
Special Highway		1,280		
<b>Totals</b>		<b>34,504</b>	<b>6,767</b>	
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Publication	7			
Budget Summary	0			Nov 1, 2013 Total Assessed Valuation
Neighborhood Revitalization Rebate				

Assisted by:

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Date Attested: \_\_\_\_\_, 2013

*Todd Nuttman*  
\_\_\_\_\_  
*James D. Hallam*  
\_\_\_\_\_  
*Miriam J. Lemmon*  
\_\_\_\_\_  
*Robert Wilfong*  
\_\_\_\_\_  
Governing Body



Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	6,766
2. Debt Service Levy in 2014 Budget	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>6,766</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	39
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	75,157
5b. Personal Property 2012	- _____	76,595
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
If 5c is negative, enter a zero		
6. <b>Valuation of annexed territory for 2013:</b>		
6a. Real Estate	+ _____	
6b. State Assessed	+ _____	
6c. New Improvements	- _____	
6d. Total Adjustment	+ _____	0
7. <b>Valuation of Property that has Changed in Use during 2013:</b>	_____	0
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)</b>	_____	39
9. Total Estimated Valuation July 1, 2013	<u>191,509</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>191,470</u>	
11. Factor for Increase (8 divided by 10)	<u>0.000</u>	
12. Amount of Increase (11 times 3)	+ \$ _____	1
13. <b>Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)</b>	\$ _____	6,767
14. <b>Debt Service Levy in this 2014 Budget</b>	_____	0
15. <b>Maximum levy, including debt service, without a Resolution (13 plus 14)</b>	<u><u>6,767</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.



County Treas Motor Vehicle Estimate	888		
County Treasurers Recreational Vehicle Estimate		19	
County Treasurers 16/20M Vehicle Estimate			0
County Treasurers Slider Estimate			0

<u>Schedule of Transfers</u>					
Fund Transferred From:	Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Tranfers Authorized by Statute
NONE					
	<b>Totals</b>	0	0	0	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	0	0	0	

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		23,213	31,785	21,010
<b>Receipts:</b>				
Ad Valorem Tax		6,619	6,766	
Delinquent Tax				
Motor Vehicle Tax		1,083	1,078	888
Recreational Vehicle Tax		56	38	19
16/20 M Vehicle Tax			0	0
Sales Tax		3,116	3,000	3,000
Franchise Fees		2,300	1,400	1,400
Grant		12,318		
Pop Sales		1,112		
Interest on Idle Funds		140	140	140
Miscellaneous		840		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		27,584	12,422	5,447
Resources Available		50,797	44,207	26,457
<b>Expenditures:</b>				
Electric - Street Lights		1,783	2,000	2,000
Electric - Park		303	500	500
Snow Removal/Drag (Streets)			1,000	1,000
Mowing Streets (Ditches)			1,000	1,000
Legal / Administrative		2,392	4,000	4,000
Advertising		115	100	100
Rental		60	200	200
Supplies		1,354	1,500	1,500
Street Repair			0	0
Telephone		536	600	600
Park Mowing			660	660
Park Chemical			300	300
Park Maintenance			1,500	1,500
Dues		129	200	200
Tree Maintenance			1,000	1,000
Capital Outlay		12,318	8,637	18,664
Miscellaneous		22		
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		19,012	23,197	33,224
Unencumbered Cash Balance December 31		31,785	21,010	
2012/2013 Budget Authority Amount:		33,455	23,197	Non-Appr Bal
Violation of Budget Law for 2012/2013:		No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2012:		No		Tax Required
				Del Comp Rate: 0.000%
				Amount of 2013 Ad Valorem Tax
				6,767

Adopted Budget		Prior Year	Current Year	Proposed Budget
Special Highway		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		0	0	0
<b>Receipts:</b>				
Special City/County Highway			1,230	1,280
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	1,230	1,280
Resources Available		0	1,230	1,280
<b>Expenditures:</b>				
Streets			1,230	1,280
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	1,230	1,280
Unencumbered Cash Balance December 31		0	0	0
2012/2013 Budget Authority Amount:		1,320	1,320	
Violation of Budget Law for 2012/2013:		No	No	
Possible Cash Violation for 2012:		No		



## NOTICE OF BUDGET HEARING

The governing body of the City of **Edmond** will meet on the **4th** day of September, 2013 at **6:30 P.M.**, at the Edmond Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax.

Detailed budget information will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate\* is subject to change depending on final assessed valuation.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General	19,012	32.834	23,197	35.017	33,224	6,767	35.335
Special Highway	0		1,230		1,280		
Totals	19,012	32.834	24,427	35.017	34,504	6,767	35.335
Less: Transfers	0		0		0		
Net Expenditures	19,012		24,427		34,504		
Total Tax Levied	6,766		6,766				
Assessed Valuation	206,069		193,219		191,509		

\* Tax Rates are expressed in mills.

**Amber Nuttycomb**  
Clerk